

HOME VISITING PROGRAM EVALUATION

Family Program Statistics

1600 Personal Home Visits Completed

- **395** In-Person Visits
- **790** Telecommunication Visits
- **415** Video Conference Visits
- 196 Group Connections Offered
- **215** Participants in Group Connections

Health Outcomes

- 42% of new families enrolled prenatally
- 99% of participating children have health insurance
- 88% of children 19-35 months were fully immunized

Participation by County Individuals



TRIPLE P

Positive Parenting Program

113 Total Families Served

PROTECTIVE FACTORS

Family Demographics Experiences & Stressors

2019 2020

- → 95% Low Income
- ↑ 65% Mental Health Issues
- 44% Substance Use Disorder
- 18% Young Parent 21 or Younger
- ↓ 15% Housing Instability
- ↑ 32% Reported/Sustained Child Abuse/Neglect
- ↑ 26% Parent Did Not Complete High School or Equivalent
- 8% Foster Care or Other Caregivers Involved
- ↑ 16% Parent Incarcerated During Child's Lifetime

Program Evaluation

1 Protective Factor Training 12 Individuals in attendance from 5 different agencies.

Primary Care

VOLUNTEERING

Seminar

5 Discussion

Participants in all Counties

Group

NEW PROGRAMS IN 2020!

THANK YOU FOR YOUR SUPPORT!

- 91% of children received a timely screen for developmental delays using a validated parent-completed tool. [Ages & Stages Questionnaire]
- 88% of participants have learned to anticipate their child's developmental changes after two years of service.
- 76% of participants are more confident in their ability teaching their child & are proud of their skills after 2 years of services, compared to 54% when beginning
- 72% of participants reported that during a typical week a family member read, told stories, and/or sang songs with their child daily.

ECE FAST PARTICIPANT TOTALS

Early Childhood Education Families & Schools Together

6 Graduating Families

11 Participating FAST Families

2020 BOARD OF DIRECTORS

Mark Tyler - Vice-President Jessica Klopp

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"My Parent Educator is amazing.

anxiety disorder along with my ADHD & helps in all the ways with my family. She is like family

-Home Visiting Family

2020 STAFF

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Office Manager/Program Administration Coordinator **Development & Communications**

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Development & Communications Coordinator

Office Manager/Program Administration

PARENT EDUCATOR LEADS

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- Treasurer

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My kids look forward to seeing her & she understands my social to me and the kids.

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Coordinator

Jeena Norenberg

Coordinator

Robbyn Bowman Susan Hodnefield, LSW

PARENT EDUCATOR STAFF

Kristine Brede Ashley Bruggeman Devin Chladek Jillian Cordova Erin Knegendorf Lori Ollig Jalena Ziemba

"I am extremely satisfied with the video call visits. If I have any questions they are always answered. If I need help with anything I am able to receive the help and information that I need."

Home Visiting Participant



FAMILY RESOURCE CENTER

Serving Families in Pierce, Polk, and St. Croix Counties

OUR MISSION at Family Resource Center St. Croix Valley is to

strengthen children, families and communities by offering education,

Anthony Gould

Amery Hospital & Clinic

Since its founding in 1998, Family Resource Center St. Croix Valley

communities through education, resources, and support. Family

community leaders passionate about supporting and guiding the

work of this organization. Each year we provide an annual report

The year 2020 was defined by COVID-19 for all of us. Despite the

challenges of the Pandemic, work continued throughout the year

to help parents build the knowledge and skills to be their child's

My personal commitment to this organization is grounded in its

committed to strengthening children, families and communities.

Research tells us that we can make positive, life-long differences

offering evidence-based Parents as Teachers home visiting more

than 20 years ago. Home visiting remains the foundation of our

When our first child was born, my wife and I were visited by a

our questions, and told us about the importance of having a

work, as we explore and expand new evidence-informed offerings.

parent educator in the hospital. She shared information, answered

strategy to deal with extended periods of infant crying. We have

never forgotten that. I am proud that, together with our public-

they leave the hospital—and throughout the preschool years.

families with young children.

Anthony R. Gould

2020 Board President

and private-sector partners in Pierce, Polk, and St. Croix Counties,

we offer educational opportunities for parents of newborns when

Parents, children, and society all benefit when we lend support to

Work in 2020 helped set the stage for a 2021 initiative to expand

outreach to employers to help them understand the importance

of early childhood development and identify ways to expand

Thank you for investing in children and families and for doing

For the Board of Directors, Family Resource Center St. Croix Valley

your part to strengthen communities in the St. Croix Valley.

workforce access to early childhood programming.

by investing in children in the first five years of life. We began

mission. The Family Resource Center team is focused on and

first and best teacher. The organization was quick to adapt its

to the community as a measure of accountability and transparency.

has fulfilled its mission to strengthen children, families and

Resource Center's Board of Directors is a dedicated group of

We outline our evaluation measures, program outcomes and

A LETTER FROM

THE PRESIDENT

Director of Ancillary Services

St. Croix Valley

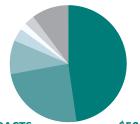
resources and support.

financial position.

2020 ANNUAL REPORT

Despite the challenges COVID brought, we are proud of our accomplishments. In 2020 we transitioned to virtual programming, trained 12 professionals in Protective Factors and continued developing our community partnerships to offer stronger support for families.





CONTRACTS GRANTS CONTRIBUTIONS FUNDRAISING/EVENTS IN-KIND DONATIONS

programming to virtual platforms, adopt social distancing protocols, INVESTMENT EARNINGS and offer programming virtually. We even launched new programs! **PPP LOAN FORGIVENESS TOTAL REVENUE**

\$500,931 \$255,932 \$98.359 \$37,449 \$30.099

\$106,900

\$1,049,960

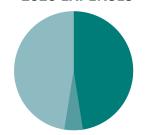
"My Parent Educator has shown me many new things about parenting I would never have known. I appreciate every single visit and the resources are amazing."

- Home Visiting Participant

'I have mentioned this program to other people & discussed how it worked for me and my family. I've also recommended to some friends when they have discussed their child's behaviors.'

-Triple P Participant

2020 EXPENSES



PROGRAM SERVICES \$539.106 **MANAGEMENT & GENERAL \$147,588 FUNDRAISING**

TOTAL EXPENSES

\$57,237 \$743,931

"We have had a great

\$1,213,494 **TOTAL LIABILITIES**

TOTAL ASSETS

\$40,636 **NET ASSETS** \$1,172,858

Financial Statements audited by CarlsonSV.



our parent educator really takes the time to get to know us as a family & does anything she can to provide resources for us or education on what we are experiencing as a family with our daughter's growth." **Home Visiting**

To Visit Our Website



SCAN HERE

FAMILY RESOURCE CENTER ST. CROIX VALLEY 857 MAIN STREET, PO BOX 2087, BALDWIN, WI 54002 | 715.684.4440 | FRCSCV.ORG

Participant



VIRTUAL



DONATIONS

amily Resource Center St. Croix Valley is a funded partner of United Way St. Croix Valley & Success by 6 service provider.



DONATIONS









COMMUNITY

PARTNERSHIPS









DONATIONS



THANK YOU TO OUR SUPPORTERS

Contributions from January 1 - December 31, 2020

CONTRACT PARTNERS

Contract Partners provide financial support in return for parent education services

State of Wisconsin - \$405,755

- Department of Children and Families
- Child Abuse & Neglect Prevention Board

Counties - \$49.843

- Pierce
- Polk
- · St. Croix

Hospitals - \$37,833

- Amery Hospital & Clinic
- Osceola Medical Center
- St. Croix Regional Hospital
- · Western Wisconsin Health
- Westfields Hospital & Clinic

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\$50.000 & Above

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- Otto Bremer Trust

\$25,000 to \$49,999

• Hugh J. Andersen Foundation

\$5,000 to \$24,999

- 3M Foundation
- American Endowment Foundation
- Citizens State Bank
- Families and Schools Together
- OEM Fabricators, Inc.
- St. Croix Valley Community Foundation
- · The Next Generation Fund of the Hugh J. Andersen Foundation
- Tom & Patty Doar Foundation, Inc.
- United Way St. Croix Valley

\$1,000 to \$4,999

- Countryside Apartments
- First National Community Bank
- First State Bank & Trust
- FrontStream Credit
- HealthPartners
- MidWestOne Bank
- New Richmond Area Community Foundation
- · Nilssen's Foods Baldwin
- Nilssen's Foods Ellsworth
- Nolato Contour, Inc.
- Peace Lutheran Church
- Raymond James Global Account
- Thrivent Financial for Lutherans
- Viola E. Lundeberg Trust
- WESTconsin Credit Union
- Western Wisconsin Health

\$500 to \$999

- First United Presbyterian Church
- Greater Twin Cities United Way
- JA Counter & Associates
- Kwik Trip
- Nilssen's Foods Clear Lake
- · Nilssen's Foods Glenwood City
- St. Croix Electric Cooperative
- TMS Tire & Auto
- Women of Trinity Lutheran

\$499 and less

- Alera Group Inc
- AmazonSmile Foundation
- · Angela Olson Law
- Bakke Norman Law Offices
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- Bremer Bank
- Bridge Investment Group LLC
- Community Shares of MN
- Compeer Financial
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- First Bank of Baldwin
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- Liquor Haus
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- Minuteman Press
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We sincerely apologize for any error or omission. Please notify us of any oversight so we can make the correction.

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- Cornie & Linda Zevenbergen Cole Zrostlik

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We received in-kind contributions from more than 120 individuals. We appreciate your support!

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- Baldwin Woodville Chamber of Commerce
- Baldwin Food Pantry
- Can Can Wonderland
- CEC Theaters
- Citizens State Bank
- Comfort Quilters
- Compeer Financial
- Circle H Greenhouse
- Deronda Holsteins
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- US Bank Employee Giving
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 - Green Bay Packers Guthrie Theater

 - McMillan Electric Company
 - Minneapolis Institute of Art

• Minnesota Timberwolves Fastbreak Foundation

- Science Museum of Minnesota
- St. Croix County Community Development
- Stages Theatre Company
- Trinity Lutheran Church
- · Woodville Lions Club
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