

2022



ANNUAL Report

Our mission is to strengthen children, families and communities by offering education, resources and support.

A LETTER FROM THE President

"Strengthening children, families, and communities."

This is the continued mission of Family Resource Center St. Croix Valley. As we look back at 2022, all involved in achieving this mission can be proud of the many accomplishments of the organization.

This past year was a year in which our staff was able to return to many of our traditional in-person connections with families through home visits, on site services for children and parents, and collaborations made with many of our partners. These connections continue to be the foundation for serving families and make tremendous impacts for the families we work with. Staff members have much to be proud of when they look back at the work they have continued to do daily with families.

This past year also saw our biggest "Reach for the Stars" event that brought over 300 people together to celebrate and support the mission of the organization. Thank you to all who shared the wonderful night with us and for the generosity that was demonstrated that evening and throughout the year.

Barry Cain

Superintendent, Ellsworth School District

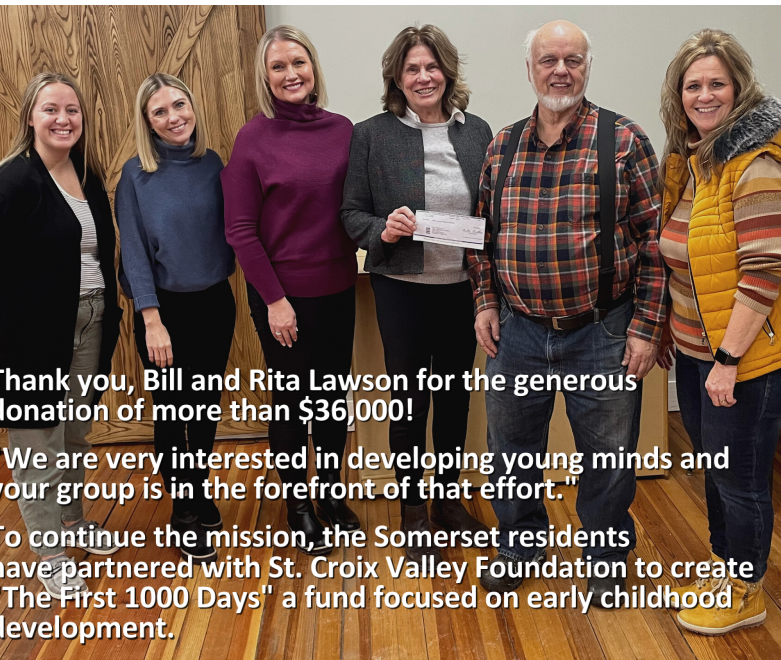
We also took a big step forward through the organization's purchase of our building on Baldwin's Main Street. A big thanks needs to go out to the owners of the building for their work with us to make this purchase a reality. Our mission was something they believed in and they assisted us greatly. We also need to thank the Village of Baldwin and the Wisconsin Economic Development Corporation (WEDC) for exploring a redevelopment opportunity for our office on Main Street in Baldwin in 2023.

I am sure that 2023 will continue to see our organization grow while providing the families we serve with quality programs that truly make a difference in the lives of all those involved.

For the Board of Directors, Family Resource Center St. Croix Valley,

Barry Cain

Barry Cain
2022 Board President



Thank you, Bill and Rita Lawson for the generous donation of more than \$36,000!

"We are very interested in developing young minds and your group is in the forefront of that effort."

To continue the mission, the Somerset residents have partnered with St. Croix Valley Foundation to create "The First 1000 Days" a fund focused on early childhood development.

2022 FINANCIALS

2022 REVENUE

Contracts	\$621,101
Grants	\$187,673
Contributions	\$184,666
Fundraising	\$82,903
In-Kind Donations	\$22,482
Investment Earnings	(\$45,335)

TOTAL REVENUE - \$1,053,490

2022 EXPENSES

Program Services	\$720,084
Management & General	\$205,041
Fundraising	\$43,242

TOTAL EXPENSES - \$968,37

Total Assets - \$1,686,675

Liabilities - \$66,795

Net Assets - \$1,619,880

Financial Statements audited by CarlsonSV

Infrastructure Grant



A Child Abuse and Neglect Prevention Board pilot grant program where FRCSVCV was selected to create uniform infrastructure and standards that support effective, quality child maltreatment primary prevention services for families of children birth to five years and promote the well-being of children and families throughout the state while reducing child abuse and neglect.

PARENT ADVISORY COUNCIL

To implement the Parent Advisory Council (PAC), FRCSVCV staff attended Parent Leadership training, formalized the application process, recruited and conducted interviews for the 11 open positions.

FORMALIZED EVALUATIONS

To become a high-quality organization FRCSVCV created a program evaluation inventory, documentation of the process, holds quarterly review meetings & implements process modifications based off survey feedback.

FRCSVCV STAFF TRAINING

100%
Protective Factors Training Completed

100%
Period of Purple Crying Training Completed

Parenting on the Go Bags



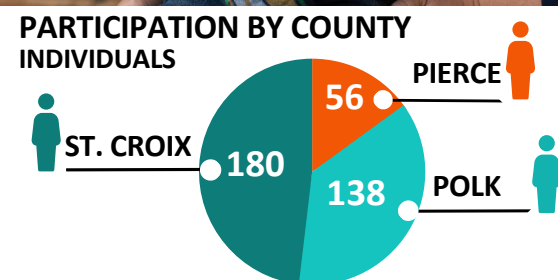
Home Visiting



Photo by Alabaster Photography

"My Parent Educator has shown me many new things about parenting I would never have known. I appreciate every single visit and the resources are amazing."

PARTICIPATION BY COUNTY INDIVIDUALS



PROGRAM STATISTICS

125 Total Families Served
1618 Total Visits Completed

72% - In-Person
19% - Video
9% - Phone



1,751 books were given to families in home visiting



93% 116 families were connected to 604 resources

PROGRAM EVALUATION

94% of families had at least one goal documented

88% of parents provide loving responses to child's cues, praised child, help them regulate well & child shows reciprocal connections after two years of service

85% of children had a family member read, told stories, and/or sang songs with their child daily during a normal week

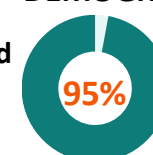
84% of children had a timely developmental screening

62% of families achieved at least one goal

13% of visits had more than one parent/guardian/caregiver present

12% of visits had male caregiver/guardian present

DEMOGRAPHICS - EXPERIENCES & STRESSORS



Low Income



Mental Health



Substance Use Disorder



Child Abuse or Neglect

HEALTH OUTCOMES



99% Children have health insurance



84% Children 19-35 months fully immunized



34% New families enrolled prenatally

FAMILY TESTIMONY

"I am just so grateful for it. I was pregnant when I first reached out to Family Resource Center. My midwife told me about them. Initially it was because I heard they may have a car seat available for me. I had no idea how much help we would end up getting, in so many ways. I can confidently say it has changed our life and we (my son and I) are in a much better place because of it. To have a personal Parent Educator caring individually for our family, it just means so much to feel and experience that we matter and that we aren't alone in this."

Group Connections



Photo by Alabaster Photography

513 TOTAL NUMBER OF ATTENDEES

381 UNDUPLICATED PARTICIPANTS

58 PROGRAMS OFFERED TO ALL FAMILIES

PARTICIPATION BY COUNTY All Group Connection Programs

1653 Total Unduplicated Program Count

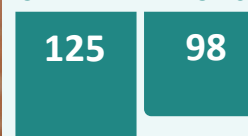
Programs

PLAY & LEARN

223 TOTAL Participants

13 - 9/10 week sessions

CHILDREN ADULTS



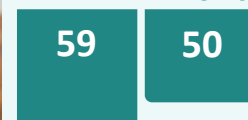
ECE FAST/FASTWORKS

Early Childhood Education Families and Schools Together

109 Participants

4 - 8 week sessions

CHILDREN ADULTS



Special Events

16 Event Offerings

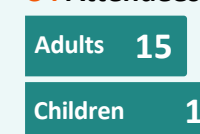
144 Participants

CHILDREN ADULTS



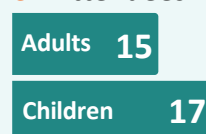
THRESHING TABLE FARM

34 Attendees



CRYSTAL BALL DAIRY FARM

32 Attendees



Community Meals

5 Event Offerings

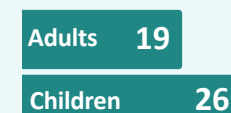
121 Participants

CHILDREN ADULTS



APPLE PICKING & PIZZA

45 Attendees





Thank You for your support

Thank you to all who made donations in 2022 supporting our programs and services. You are making a difference in the lives of local families with young children!

Contract Partners

STATE OF WISCONSIN \$548,602

- Department of Children and Families, Family Foundation Home Visiting
- Child Abuse & Neglect Prevention Board

HOSPITALS \$43,728

- Amery Hospital & Clinic
- Osceola Medical Center
- St. Croix Health
- Western Wisconsin Health
- Westfields Hospital & Clinic

COUNTIES \$72,498

- Pierce
- Polk
- St. Croix

Foundations, Businesses & Community Organizations

\$50,000 & ABOVE

- Fred C. & Katherine B. Andersen Foundation
- Hugh J. Andersen Foundation

\$5,000 - \$24,999

- 3M Foundation
- Anonymous
- Nilssen's Foods
- O'Connell Funeral Homes
- OEM Fabricators, Inc.
- St. Croix Valley Foundation
- Tom & Patty Doar Foundation
- United Way St. Croix Valleys

\$1,000 - \$4,999

- Christian Community Homes & Services
- Countryside Apartments
- Family Friendly Workplaces, Inc.
- First State Bank & Trust
- FNC Bank
- HealthPartners
- Hiawatha National Bank
- Kristo Orthodontics
- New Richmond Community Foundation, Inc.
- Nolato Contour
- Parents As Teachers National Center Inc.
- Peace Lutheran Church
- Russ Davis Wholesale
- Viola E. Lundeborg Trust
- WESTconsin Credit Union
- Western Wisconsin Health

\$500 - \$999

- Ackley Tree Service LLC
- Bremer Bank
- Citizens State Bank
- First Bank of Baldwin
- First National Bank of River Falls
- Flagship Ford
- Heywood Cari Anderson S.C.
- Homestead Veterinary Clinic
- Kwik Trip
- Nolato Contour
- Rasmussen Village Pharmacy Inc.
- Royal Credit Union - New Richmond
- SF Insurance Group
- Smiles in Motion
- St. Croix Electric Cooperative
- TMS Tire & Auto
- Village Pharmacy
- Woodville Lions Club
- Xcel Energy - Hudson

UP TO \$499

- Afton Candle Inc.
- Bakke Norman
- Baldwin Perk
- Baldwin Woodville Insurance Services
- Bernard's
- CCF Bank
- Collins-Spring Valley Lodge 192
- Compeer Financial
- Feuerhelm Langer, LTD
- First United Presbyterian Church
- HCE Honey Doers Club
- Holy Cross Lutheran Church
- Krooked Kreek Golf Course
- Lindus Construction
- Liquor Haus
- McMillan Electric Company
- MidWestOne Bank
- Minuteman Press
- Network For Good
- Northern Metal Fab, Inc.
- Our Savior's Women of ELCA
- Pete's Automotive Supply, Inc
- Pleasant Grove HCE
- Rodli, Beskar, Neuhaus, Murray & Pletcher, S.C.
- SRI
- Thrivent Financial
- Valley Orthodontics
- Wicker Financial Services
- Wisconsin Masonic Foundation
- Women of Trinity Lutheran

In-Kind Professional Services

- Carlson SV
- Cornelius & Linda Zevenbergen
- Heywood, Cari & Anderson S.C.
- Focus Digital Marketing
- Sonya Jansma, CPA
- Western Wisconsin Behavioral Health

In-Kind Individual Support

Family Resource Center St. Croix Valley received more than \$10,400 through in-kind donations in 2022.



Contributions from January 1 - December 31, 2022

We sincerely apologize for any error or omission. Please notify us of any oversight so we can make the correction.

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Bill's Distributing, LTD
Builders FirstSource
Caden Vrieze
Canterbury Park
CEC Theatres
Chanhassen Dinner Theatres
Chris Kroeze Entertainment
Circle H Plant Ranch, LLC
Creative Chaos Patisserie
Colton Vrieze
D'Amico Catering
Dick's Fresh Market
EffecTV

Ellsworth Cooperative Creamery
Fennern Jewelers, Inc
Frontier Ag
Great Lakes Aquarium
Green Bay Packers
Houston's Salon & Spa
Kiwanis Club of New Richmond
Knoke's Chocolates
Kraus Anderson
Krooked Kreek Golf Course
Lake of the Torches Resort Casino
Liquor Haus
MagLiteracy
Mandy Jeppesen
Menomonie Market Food Co-op
Minneapolis Institute of Art
Minnesota Children's Museum

Minnesota Landscape Arboretum
Minnesota Wild Hockey Club
MN Vikings
My Happy Place Boutique
Nilssen's Foods - Baldwin
Nolato Contour
Northern Metal Fab, Inc.
North Shore Scenic Railroad
Peace Lutheran Church
Piecemakers Quilt Guild
Rodli, Beskar, Neuhaus,
Murray & Pletcher, S.C..
San Pedro Cafe
Set-In Stone Countertops
SF Insurance Group
Showtime Entertainment
Spring Valley Bakery

Spring Valley Public Library
Spring Valley Stagehands
Stages Theatre Company
Stillwater Trolley Co.
Sunnyside Honey
Sweet B's Bakery & Boutique
The Centre - New Richmond
The Cowles Center for Dance &
Performing Arts
The Phoenix Grill & Event Center
The Schweet Stop
Thunder Country
Trollhaugen Outdoor Recreation Area
Valleyfair
Valley Orthodontics
Western Wisconsin Health
Whole Earth Grocery Co-op

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Frontier Ag
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Green Bay Packers
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Lake of the Torches Resort Casino
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MagLiteracy
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The Schweet Stop
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Valley Orthodontics
Western Wisconsin Health
Whole Earth Grocery Co-op



Family Resource Center

St. Croix Valley

Serving Families in Pierce, Polk and St. Croix Counties
857 Main Street, PO Box 2087, Baldwin, WI 54002
frcscv.org | Phone: 715.684.4440 | info@frcscv.org



United Way
St. Croix Valley



CHILD ABUSE & NEGLECT
Prevention Board

NON-PROFIT ORG.
U.S. POSTAGE
PAID
EAU CLAIRE, WI
PERMIT NO. 1557



"We love FAST! It's such a great opportunity for our family to have somewhere safe to go where I get to meet and connect with other moms and my kids get to make new friends! We've been blessed by this resource and look forward to it each week.

Having the meal included just makes it that much better! I don't have to worry about rushing home to feed my kids, so it never interferes with our nap schedule! I recommend the program to everyone I talk to!"

-FAST participant

FRCSCV Staff

Agnes Ring
Executive Director

Sarah Weiske
Development &
Communications
Coordinator

Jennifer Jones
Office Manager/
Program
Administration

Angela Gassior
Project Coordinator

Parent Educator Leads

Robbyn Bowman
Marla Butler
Susan Hodnefield, LSW

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Ashley Bruggeman
Cheyenne Carlson
Lori Ollig
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Jalena Ziemba

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Scan here to visit
frcscv.org



Family Resource Center

St. Croix Valley

Serving Families in Pierce, Polk and St. Croix Counties